



# ANNUAL REPORT

April 1, 2024 - March 31, 2025

**Phone:**  
905-842-1411

**Email:**  
[info@oakvillemealsonwheels.com](mailto:info@oakvillemealsonwheels.com)



# About Us

## **Our Mission**

With the support of its volunteers, OMoW enables independent living by providing equitable access to nutritious meals and opportunities for social interaction while ensuring physical and emotional well-being.

## **Our Vision**

Everyone, regardless of age, ability, health, income or living circumstances, lives in an inclusive community where they are well-nourished, safe and connected and are able to live independently with dignity.

# Board Chair Year in Review



As I reflect on Oakville Meals on Wheels' accomplishments in fiscal 2025, I am deeply proud of the continued growth and impact of our organization. This year, we once again rose to meet a growing need in the community, delivering over 48,000 meals to individuals and families in Oakville—representing a 6.5% increase from last year. Each delivery provided not only nourishment but also a friendly visit and a wellness check, helping to combat food insecurity and ensuring that our clients can live independently with dignity and care. These results highlight the essential role Oakville Meals on Wheels plays in supporting our community.

This work would not be possible without the remarkable dedication of our volunteers, who invested over 10,000 hours and drove nearly 134,000 kilometers in every type of weather. Their commitment to carefully packing meals, organizing routes, and brightening the days of our clients is the heart of our organization.

We are equally grateful for the support from our donors and partners. As an independently funded organization, Oakville Meals on Wheels begins every year without guaranteed resources. Yet, through the generosity of government grants, charitable organizations, and private donors, we ended the year with a strong financial position and steady revenue growth.

This year also saw us expand our outreach and visibility. We attended numerous community events, strengthened our social media presence, and deepened volunteer engagement. Our small but dedicated team of 4 full-time equivalent staff worked tirelessly to coordinate services, enhance technology, and support our volunteers and clients.

As we look ahead, Oakville Meals on Wheels remains committed to delivering not just meals but care, connection, and dignity to every person we serve. Together—with our volunteers, staff, donors, and community partners—we are building a stronger, healthier community where no one feels isolated, forgotten, or left to struggle with food insecurity.

A handwritten signature in blue ink, appearing to read 'S Kelly'.

Steve Kelly, Board Chair

[steve@oakvillemealsonwheels.com](mailto:steve@oakvillemealsonwheels.com)



# Achievements

## Oakville MEALS on WHEELS *Thank You!*

A big thank you to our donors and incredible volunteers for helping us deliver care, connection, and community this past year!

**Here is what we've achieved together.**



**48,091**

meals delivered  
up 6.5% from prior year!



**26,816**

individual meals  
delivered



**2,205**

individual soup and  
sandwich combos  
delivered



**21,275**

bulk family style  
meals delivered



**\$424,302 raised**

Your donations support  
our subsidized meal program



**10,000**

volunteers hours  
invested



**46**

community  
events attended

**133,883**



kilometres driven

Multiple volunteer communications

Increased social media followership

**870**

Social  
media posts

up 43% from prior year!



+18%



+4%



+2%



+125%



**296**

Individual clients

up 8% from prior year!



Initiatives this  
past year

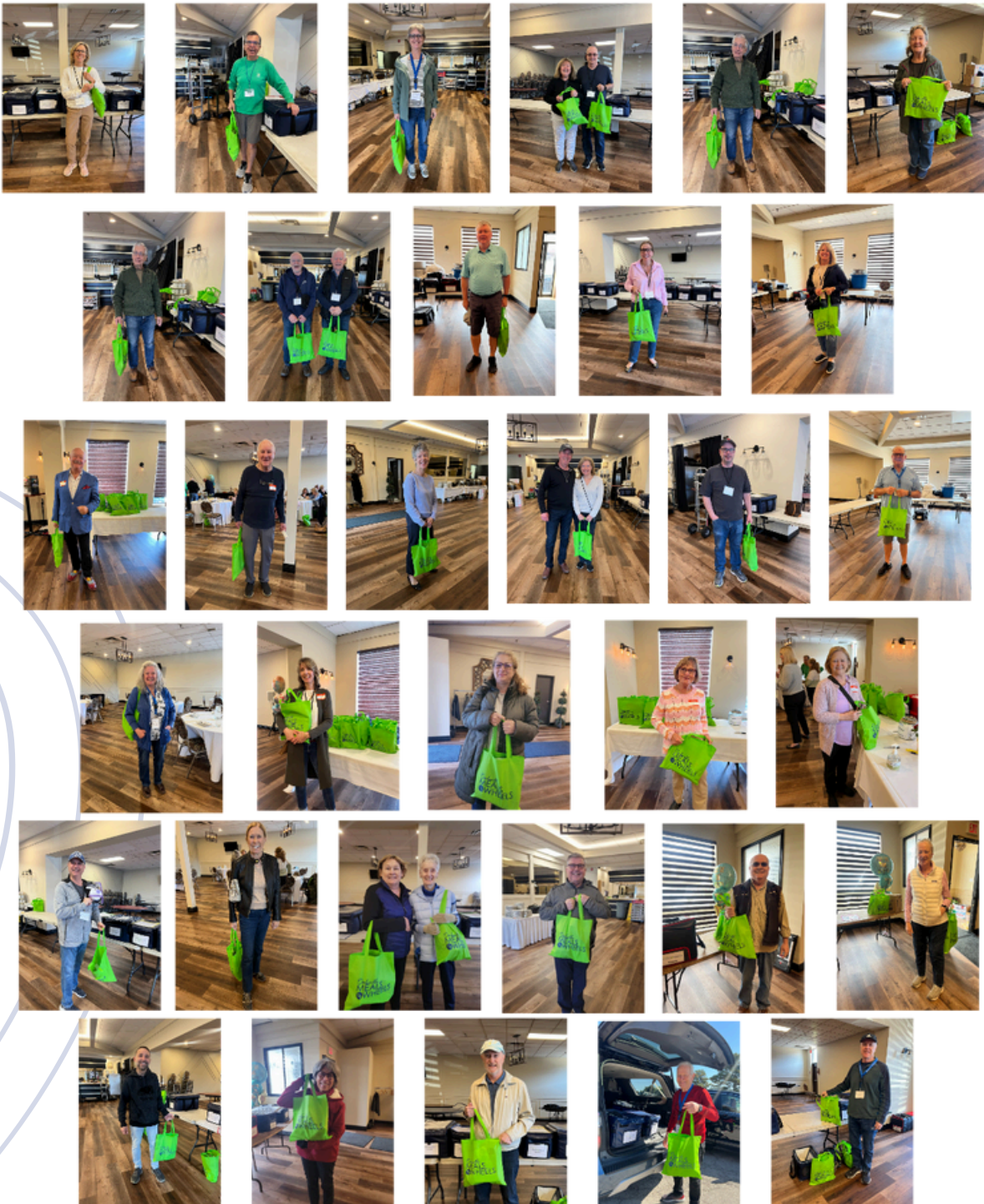


\*Stats reflect the fiscal period of April 1, 2024 - March 31, 2025 ©2025 Oakville Meals on Wheels



# Thank You!

Thank you to all our amazing volunteers who donated 10,000 hours and almost \$16,000 to OMoW. Without you, we could not keep our wheels moving!





# 2024-25 In Pictures









# Our Volunteers\*

Josie Agro  
Mohammed Alkhalisi  
Robert Bassett  
Kimberly Bassett-Swinoga  
Katie Berry  
Mike Blackwell  
Rick Blewett  
Yolaine Boileau-Matteau  
Crawford Brandon  
Karen Britton  
Jerry Caporiccio  
Julie Caudle  
Tammy Cawse  
Phil Cifarelli  
Alex Clubb  
Linda Cooper  
Joanne Deck  
Frank Duffy  
Frank Fisico  
Malcom Lafromboise  
Robert French  
Ellen Glover  
Jordan Gomes  
Christine Hanley  
Linda Harrington  
Shelagh Head  
Michelle Hearn  
Janice Hotz  
Bill Hunter  
Katherine Hunter  
Robin Jepson  
Joe Jostiak  
Bruno Kaech  
Gerry Kelly  
Steve Kelly  
Sally Kilburn  
Brendan Killackey  
Gloria Kilpatrick  
Alex Kulynych  
Laurie Lawson

Jim Lunder  
Mairi MacGregor  
Stephane Martin  
Daniel McCarthy  
Brian McGuire  
Emanuel Mossa  
Sue Nelligan  
Jackie Northcott  
Lucy Pienaar  
Ernie Purcell  
Andy Ribau  
Geoffrey Roy  
Dolores Saunders  
Laureen Schumann  
David See  
Joyce See  
Yasemin Sezar  
Tyson Allen Shaw  
Ralph Singh  
Jill Snidal  
Jennifer Soper  
Ann Spicer  
Dave Stefan  
Wayne Stephen  
Jim Stevenson  
Julie Thomson  
Gloria Tomlinson  
Diederik vanDijk  
Christine Vernon  
Jennifer Vijayan  
Allan Villers  
Jim Warr  
Monica Watson  
Clive Williams  
Lyn Wilson  
Harrison Witt  
Sharon Wong  
Jean Wrigley  
Carmen Yip  
Susana Yrigoyen



# Volunteer Milestones



- Linda Cooper
  - Robin Jepson\*
  - Christine Vernon
- 



- Julie Thomson
  - Lyn Wilson\*
- 



- Tammy Cawse
  - Janice Hotz
  - Joe Jostiak
- 

- 
- Kimberly Bassett-Swinoga
  - Frank Fiscio
  - Bob French
  - Ellen Glover
  - Christine Hanley
  - Steve Kelly
  - David & Joyce See
  - Jill Snidal
  - Gloria Tomlinson
  - Sharon Wong

\*Also recipients of the King Charles III Coronation Medal

# Fundraising Activities



UWHH Plane Pull  
2024





# Our Partners



# Financial Summary

## Summary Statement of Revenue and Expenses for the Year Ended March 31, 2025

(With Comparative Figures for the Year Ended March 31, 2024)

|                                         | <u>2025</u>          | <u>2024</u>          |
|-----------------------------------------|----------------------|----------------------|
| Grants & Meal Subsidies                 | 246,952              | 204,670              |
| Meal Collection                         | 448,888              | 379,790              |
| Donations/Fundraising & Other           | <u>211,316</u>       | <u>127,305</u>       |
| <b>Total Revenues</b>                   | <b>907,156</b>       | <b>711,765</b>       |
| Cost of Meals Provided                  | <u>488,869</u>       | <u>426,706</u>       |
| <b>Gross Margin</b>                     | <b>418,287</b>       | <b>285,059</b>       |
| Expenses                                | <u>332,205</u>       | <u>269,246</u>       |
| <b>Excess of Revenues over Expenses</b> | <b><u>86,082</u></b> | <b><u>15,813</u></b> |

---

## Summary Statement of Financial Position as at March 31, 2025

(With Comparative Figures as at March 31, 2024)

|                                                                     | <u>2025</u>           | <u>2024</u>           |
|---------------------------------------------------------------------|-----------------------|-----------------------|
| <b>Current Assets</b>                                               | 463,099               | 426,941               |
| (Cash, short-term investments and accounts receivable)              |                       |                       |
| <b>Current Liabilities</b>                                          | 65,038                | 114,962               |
| (Accounts payable, restricted deferred income and accrued expenses) | <u></u>               | <u></u>               |
| <b>Net Assets, End of Year</b>                                      | <b><u>398,061</u></b> | <b><u>311,979</u></b> |

Full Financial Statements will be available online for public viewing after the Annual General Meeting

[www.oakvillemealsonwheels.com](http://www.oakvillemealsonwheels.com)



# Our Donors

## \$50,000+

- Delta Bingo and Gaming
- Ontario Trillium Foundation
  - OTF Capital Grant
  - Resilient Communities Fund

## \$20,000-\$49,999

- Oakville Community Foundation
- Halton Region
- United Way Halton & Hamilton

## \$10,000-\$19,999

- Augy & Anna Carnovale Foundation\*
- Government of Canada
- JP Bickell Foundation
- June & Ian
- Frank and Janice Lochan Private Foundation
- May Court Club of Oakville
- Scene LP

## \$5,000-\$9,999

- K Paul Architect Inc.
- Oakville Dads Fund\*\*
- Rotherglan REACH Foundation\*
- Walmley Foundation\*\*

## \$2,500-\$4,999

- Canada Summer Jobs Program
- Mazon Canada

## \$1,000-\$2,499

- Tom & Janet Alton Family Fund\*
- Famille Yolaine Boileau & Pierre Matteau\*\*
- Patanjali Chaturvedi
- Kiwanis Club of Oakville
- Lions Club of Oakville
- Shawna Miller
- Jill & Rick Snidal

## \$500-\$999

- Cathie Best
- Nitin Chandarana
- Haslett-Theall Family Foundation\*
- Joseph Jostiak
- Baljeet Juneja
- GIVEOakville Public Donations\*\*
- Dolores & Wayne Saunders
- Dave Stefan
- Town of Oakville
- Jim Warr

## Gifts in Kind

- Just Wanna Paint (formerly known as Hamilton and Area Decorative Artists)
- Mo's Family Restaurant
- Oakville Blueprinting
- Oakville Quilters Guild
- St. Andrews Church Christmas House Tour
- St. Mildred Lightbourn School
- United Way Halton and Hamilton

\*Fund held within the Oakville Community Foundation

\*\*Oakville Community Foundation GIVEOakville Program

# What's Coming Next!



## Our Cookie Fundraiser with Terra Cotta is Back This Fall!

September 28 to October 10, 2025

Link to order will be available on our website and social media platforms in late September



## Purdys Holiday Chocolate Fundraiser 2025

November 17 to November 28, 2025

Link to order will be available on our website and social media platforms in early November

## GIVING TUESDAY



### Something new is coming this year!

Give back and get a chance to receive too!



2026 will mark our 50th anniversary, a milestone year with exciting plans and special celebrations. Stay tuned for all we have planned!

Support us at any time by  
making a donation



SCAN & DONATE



# Board of Directors & Office Staff



## CURRENT OFFICE STAFF

### BOARD OF DIRECTORS

Steve Kelly, Chair  
Jill Snidal, Vice Chair  
Frank Linhart, CPA, CMA, Treasurer  
Rajveer "Rosie" Grewal, Secretary  
Alex Clubb  
Deniz Hanley  
Shawna Miller  
Dave Stefan

### INCOMING MEMBERS

Marva Bethune



SCAN & LEARN MORE



**Michelle Nichols**  
Director, Operations



**Jacqueline Nadeau**  
Manager, Program & Communications



**Chris Cifarelli**  
Financial Administrator



**Gabriela Aparicio-Matamoros**  
Client Services & Program Coordinator



**Mariana R. Caro**  
Digital Marketing Coordinator



**Christy Kendrick**  
Client Services & Program Coordinator



Mo's Family  
Restaurant

## 2024 Annual Free Thanksgiving Dinner in support of OMoW

Oakville  
**MEALS  
ON WHEELS**

Charitable Registration 129950515 RR0001

